

Cumberland School District
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 47,237,068
Total District Enrollment*:	5,285
Total District Per Pupil:	\$ 8,938
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 44,104,947
In-District Enrollment:	5,193
In-District Per Pupil:	\$ 8,493
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 43,840,379
In-District Enrollment:	5,193
Adj. District Per Pupil:	\$ 8,442
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 47,237,068	\$ 20,044,035	\$ 9,844,643	\$ 12,539,710	\$ 0	\$ 0	\$ 4,808,679
% of Total Expenditures:	100.00%	42.43%	20.84%	26.55%	0.00%	0.00%	10.18%
Enrollment:	5285	2,335	1,293	1,565	0	0	92
% of Total Enrollment:	100.00%	44.18%	24.47%	29.61%			1.74%
Instruction							
Expenditures:	\$ 25,942,989	12,145,131	6,365,684	7,432,174	0	0	0
% of Total Expenditures:	54.92%	25.71%	13.48%	15.73%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 7,809,116	3,681,727	1,508,678	2,285,056	0	0	333,654
% of Total Expenditures:	16.53%	7.79%	3.19%	4.84%	0.00%	0.00%	0.71%
Operations							
Expenditures:	\$ 7,504,084	3,306,277	1,525,742	2,125,643	0	0	546,422
% of Total Expenditures:	15.89%	7.00%	3.23%	4.50%	0.00%	0.00%	1.16%
Other Commitments							
Expenditures:	\$ 3,396,689	0	0	0	0	0	3,396,689
% of Total Expenditures:	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
Leadership							
Expenditures:	\$ 2,584,191	910,899	444,539	696,837	0	0	531,915
% of Total Expenditures:	5.47%	1.93%	0.94%	1.48%	0.00%	0.00%	1.13%